

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (810) Revenue, Department of
Budget Unit: (62500000197) Litigation Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 363,858	\$ 467,072	\$ 0	\$ 467,072
Receipts				
Intra State Receipts	345,000	331,000	331,000	331,000
Total Resources	<u>\$ 708,858</u>	<u>\$ 798,072</u>	<u>\$ 331,000</u>	<u>\$ 798,072</u>
Disposition of Resources				
Printing & Binding	\$ 1,552	\$ 1,000	\$ 1,000	\$ 1,000
Professional & Scientific Services	161,734	250,000	250,000	250,000
Gov Fund Type Transfers - Attorney C	78,500	80,000	80,000	80,000
Balance Carry Forward (Funds)	467,072	467,072	0	467,072
Total Disposition of Resources	<u>\$ 708,858</u>	<u>\$ 798,072</u>	<u>\$ 331,000</u>	<u>\$ 798,072</u>